



**GOVERNMENT OF KERALA**

**Abstract**

Local Self Government Department – Swacch Bharath Mission (Urban) – Centrally Sponsored Scheme for the year 2018-19 - Administrative Sanction accorded - Orders issued.

**LOCAL SELF GOVERNMENT (DC) DEPARTMENT**

G.O.(Rt)No.2087/2018/LSGD.

Dated,Thiruvananthapuram, 30.07.2018

- Read:- 1) G.O (Rt) No. 1014/2018/LSGD dated 10.04.2018  
2) Letter No. 3236/B1/2016/SM(1) dated 23.04.2018 from the Executive Director, Suchitwa Mission.  
3) Minutes of the 10<sup>th</sup> meeting of Special Working Group held on 26.06.2018

**ORDER**

As per Government Order read as 1<sup>st</sup> paper above Government have accorded Administrative Sanction for the plan schemes of Suchitwa Mission for the year 2018-2019, which are included in the Green Book under Rural Development and Urban Development Sectors of Local Self Government Department

2. As per budget estimate for the year 2018-2019 total amount estimated for the implementation of schemes under Swacch Bharath Mission (Urban) are Rs.2162.50 Lakh under H/A 2217-05-191-71 and Rs. 5045 Lakh under H/A 2217-05-192-70 . The corresponding state Share are 865 lakh and 2018 Lakh respectively. The total amount estimated for the implementation of Schemes under Swacch Bharath Mission (Urban) for the year 2018-2019 is 7208 Lakh.

3. As per the letter read as 2<sup>nd</sup> paper above Executive Director, Suchitwa Mission has submitted a detailed proposal for Swacch Bharath Mission (Urban) - Centrally Sponsored Scheme for the year 2018-2019 , as detailed below.

| No | Head of Account                             | Rs in lakh           |                       |                |
|----|---|----------------------|-----------------------|----------------|
|    |   | Central share<br>60% | State<br>share<br>40% | Total          |
| 1  | For Municipal Corporation<br>2217-05-191-71 | 1298.00              | 865.00                | <b>2163.00</b> |
| 2. | For Municipality<br>2217-05-192-70          | 3027.00              | 2018.00               | <b>5045.00</b> |
|    | Total                                       | 4325.00              | 2883.00               | <b>7208.00</b> |

**The details of Physical and financial target and expected Outcome is as follows:-**

| No.          | Components  | Physical Target (2018-19) | Financial target (Rs. in lakh) |             |                |
|--------------|---|---------------------------|--------------------------------|-------------|----------------|
|              |   |                           | Central                        | State       | Total          |
| 1.           | Individual Household Toilets (New toilets and conversion of insanitary latrines into sanitary latrines) | 2000 Nos                  | 64.00                          | 43.00       | 107.00         |
| 2.           | Community Toilet  | 300 seats                 | 94.00                          | 63.00       | 157.00         |
| 3.           | Public Toilet   | 350 seats                 | 111.00                         | 74.00       | 185.00         |
| 4.           | Urinal  | 350 seats                 | 36.00                          | 24.00       | 60.00          |
| 5.           | Solid Waste Management  | 93 ULBs                   | 3600.00                        | 2400        | 6000.00        |
| 6.           | IEC and Public Awareness  | 93 ULBs                   | 300.00                         | 200.00      | 500.00         |
| 7.           | Capacity Development and Office Administration  | 93 ULBs                   | 120.00                         | 80.00       | 200.00         |
| <b>Total</b> |   |                           | <b>4325.00</b>                 | <b>2883</b> | <b>7208.00</b> |

| No | Component                           | Expected Impact/ Outcome   |
|----|-------------------------------------|--|
| 1  | IHHL                                | Provide safe household latrines for newer poor families in Urban areas and thereby improving quality of life   |
| 2  | Community Toilet                    | Provide sanitation facilities to households where IHHL is not feasible thereby improving the quality of life   |
| 3  | Public Toilet                       | Provide neat and clean environment sanitation facility at public places in urban areas, especially for women.  |
| 4  | Urinal                              | Sufficient urinals at public places eliminates open urination and thereby promotes our culture   |
| 5  | Solid and Liquid Waste Management   | Zero Household Waste, Litter-free roads, clean public places and institutions. Inculcation of habits to segregate and compost biodegradable waste, reduce, reuses and recycles non biodegradable waste |
| 6  | IEC                                 | Information dissemination at the societal level for attitudinal changes towards better sanitation, health and quality of life  |
| 7  | Capacity Building & Office Expenses | Capacitating the stake holders at different levels for attitudinal changes towards better sanitation, health and quality of life   |

4. The mission period of the project Swachh Bharat Mission (Urban) is 2.10.2014 to 2.10.2019. The mission will be implemented through respective Urban Local Bodies. The funds may be transferred to Suchitwa Mission directly and the same will be transferred to ULBs according to needs. The physical and financial monitoring of the project SBM(U) is done through District missions of Suchitwa Mission. The project details are also monitored by Ministry of Housing and Urban Affairs through MIS.

5. The 10<sup>th</sup> meeting of Special Working Group held on 26.06.2018 considered and approved the proposals submitted by Executive Director, Suchitwa Mission for the implementation of Schemes under Swachh Bharat Mission (Urban) as per the minutes read as 3<sup>rd</sup> paper above.

6. Government have examined the matter in detail and are pleased to accord Administrative Sanction for an amount of Rs. 72.08 Crore under H/A 2217-05-192-70 and H/A 2217-05-191-71 for the implementation of various components under Swachh Bharat Mission (Urban) - Centrally Sponsored Scheme for the year 2018 – 2019 as detailed above.

7. The Executive Director, Suchitwa Mission shall submit the details of public toilets constructed under the Scheme in each District after the implementation of the Project, for conducting a survey on its functioning by an external agency.

(By order of the Governor)

**Sindhu. L**

**Special Secretary to Govt**

To

The Executive Director, Suchitwa Mission, Thiruvananthapuram.

The Director of Urban Affairs, Thiruvananthapuram.

The Principal Accountant General (Audit),(A&E)Kerala,Thiruvananthapuram.

~~The Executive Director, Information Kerala Mission~~

Finance Department (vide U.O.No.Dev.3/149/2018-Fin dated 4/7/2018.)

The Director, I&PRD/Web&New Media

Stock File/ Office Copy.

Forwarded/ By Order

  
Section Officer