

**Suchitwa Mission**  
**Plan Progress Report as on 30.04.2018**

**State Plan Schemes (A)**

Rs in Lakhs

SI No	Name of the Scheme	Budget allocation 2018-19	Opening Balance as on 1.4.2018	Receipts	Refunds	Total	Cumulative Expenditure (1.04.2018 to 30.04.2018)	Balance	% of Cumulative Expenditure to Budget allocation
<b>A</b>	<b>State Plan fund</b>								
1	Suc hitwa keralam (Rural)	4000.00	115.52	0.00	5.24	120.76	33.10	87.66	0.83
2	Suchitwa Keralam (Urban)	2500.00	231.03	0.00		231.03	229.84	1.19	9.19
	<b>Total (A)</b>	<b>6500.00</b>	<b>346.55</b>	<b>0.00</b>	<b>5.24</b>	<b>346.55</b>	<b>262.94</b>	<b>83.61</b>	<b>4.05</b>

**Centrally Sponsored Schemes (B)**

SI No	Name of the Scheme	Budget allocation 2018-19	Opening Balance as on 1.4.2018	Receipts	Refunds	Total	Cumulative Expenditure (1.04.2018 to 30.04.2018)	Balance	% of Cumulative Expenditure to Budget allocation
<b>B</b>	<b>Centrally Sponsored Schemes</b>								
1	Swachh Bharat Mission (Gramin)	11085.00	174.68	0.00	1.10	175.78	20.82	154.96	0.19
2	Swachh Bharat Mission (Urban)	7208.00	571.17	0.00		571.17	3.46	567.71	0.05
	<b>Total (B)</b>	<b>18293.00</b>	<b>745.85</b>	<b>0.00</b>		<b>746.95</b>	<b>24.28</b>	<b>722.67</b>	<b>0.13</b>
	<b>Grand Total (A)+(B)</b>	<b>24793.00</b>	<b>1092.40</b>	<b>0.00</b>		<b>1093.50</b>	<b>287.22</b>	<b>806.28</b>	<b>1.16</b>