

Annexure

SBM (U)

SWM DPR recommended by Suchitwa Mission and as approved by Sub-committee of SLEC Chaired by Secretary (U), LSGD

(Amount in Rupees)

Sl No	Name of ULB	Cost proposed by ULB	Project Cost recommended for Approval	Central Grant / VGF (35%)	State Grant/VGF (23.3%)	ULB Grant/VGF (41.7%)
1	Attingal	25619268	25619268	8966744	5969289	10683235
2	Varkala	27194400	27194400	9518040	6336295	11340065
3	Kollam Corp	119903764	88446250	30956188	20607976	36882086
4	Kottarakara	20616604	20616604	7215811	4803669	8597124
5	Thiruvalla	36110994	33727630	11804671	7858538	14064422
6	Haripad	20328326	20328326	7114914	4736500	8476912
7	Chegannur	15865523	15865523	5552933	3696667	6615923
8	Kayamkulam	46328579	46328579	16215003	10794559	19319017
9	Mavelikkara	18865086	18865086	6602780	4395565	7866741
10	Cherthala	29407197	29407197	10292519	6851877	12262801
11	Vaikom	16348429	16348429	5721950	3809184	6817295
12	Pala	15104931	15081176	5278412	3513914	6288850
13	Erattupetta	23884461	23884461	8359561	5565079	9959820
14	Thodupuzha	35682765	35682765	12488968	8314084	14879713
15	Kattapana	27093344	27093344	9482670	6312749	11297924
16	North Paravoor	22762720	22762720	7966952	5303714	9492054
17	Tripunithura	33221100	33221100	11627385	7740516	13853199
18	Maradu	20111908	20111908	7039168	4686075	8386666
19	Muvattupuzha	20619642	20619642	7216875	4804376	8598391
20	Angamaly	21638070	21638070	7573324	5041670	9023075
21	Eloor	20575095	20575095	7201283	4793997	8579815
22	Koothattukulam	11729904	11184097	3914434	2605895	4663769
23	Perumbavoor	19022549	19022549	6657892	4432254	7932403
24	Kodungallur	49001988	49001988	17150696	11417463	20433829
25	Mannarkad	21742058	21742058	7609720	5065900	9066438
26	Tanur	22117793	21681719	7588602	5051840	9041277
27	Perinthalmanna	32619530	31219110	10926689	7274053	13018369
28	Vadakara	32316468	32316468	11310764	7529737	13475967
29	Anthoor	10435953	10393342	3637670	2421649	4334024
30	Panoor	28866668	28837399	10093090	6719114	12025195
31	Koothuparambu	17477993	16167301	5658555	3766981	6741764
32	Iritty	27180900	27180900	9513315	6333150	11334435
Total		889794010	852164504	298257576	198554329	355352598