

**Suchitwa Mission**  
**Weekly Plan Progress Report**

**State Plan Schemes (A)**

Rs in Lakhs

Sl No	Name of the Scheme	Revised Budget allocation 2017-18	Opening Balance as on 1.4.2017	Receipts	Total	Recovery By Governm ent	Cumulative Expenditure (1.04.2017 to 09.03.2018)	Expenditure for the period (23.02.2018 to 09.03.2018)	Balance	% of Cumulative Expenditure to Budget allocation	% of Weekly Expenditure to Budget allocation
<b>A</b>	<b>State Plan fund</b>										
1	Suc hitwa keralam (Rural)	4000.00	2067.00	1291.75	3332.75		1581.83	6.35	1750.92	39.55	0.16
2	Suchitwa Keralam (Urban)	2500.00	1627.00	477.00	2104.00	521.78	933.02	0.00	649.20	37.32	0
	<b>Total (A)</b>	<b>7076.00</b>	<b>3668.00</b>	<b>1768.75</b>	<b>5436.75</b>	<b>521.78</b>	<b>2514.85</b>	<b>6.35</b>	<b>2921.90</b>	<b>35.54</b>	<b>0.09</b>

**Centrally sponsored schemes (B)**

Sl No	Name of the Scheme	Revised Budget allocation 2017-18	Opening Balance as on 1.4.2017	Receipts	Total	Recovery By Governm ent	Cumulative Expenditure (1.04.2017 to 09.03.2018)	Expenditure for the period (23.02.2018 to 09.03.2018)	Balance	% of Cumulative Expenditure to Budget allocation	% of Weekly Expenditure to Budget allocation
<b>B</b>	<b>Centrally Sponsored Schemes</b>										
1	Swachh Bharat Mission (Grar	13660.53	43.45	16337.00	16380.45	0.00	16270.80	4.07	109.65	119.11	0.03
2	Swachh Bharat Mission (Urb	5100.00	3414.00	0.00	3414.00	0.00	208.37	1.92	3205.63	4.09	0.04
	<b>Total (B)</b>	<b>24000.00</b>	<b>3457.45</b>	<b>16337.00</b>	<b>19794.45</b>	<b>0.00</b>	<b>16479.17</b>	<b>5.99</b>	<b>3315.28</b>	<b>68.66</b>	<b>0.02</b>
	<b>Grand Total (A)+(B)</b>	<b>31076.00</b>	<b>7125.45</b>	<b>18105.75</b>	<b>25231.20</b>	<b>521.78</b>	<b>18994.02</b>	<b>12.34</b>	<b>6237.18</b>	<b>61.12</b>	<b>0.04</b>