

**Suchitwa Mission**  
**Weekly Plan Progress Report**  
**State Plan Schemes (Rural & Urban)**

Rs in Lakhs

Sl No	Name of the Scheme	Budget Allocation 2017-18	Opening Balance as on 1.4.2017	Receipts	Total	Cumulative Expenditure (1.04.2017 to 05.01.2018)	Weekly Expenditure (30.12.2017 to 05.01.2018)	Balance	% of Cumulative Expenditure to Budget allocation	% of Weekly Expenditure to Budget allocation
1	Suchitwa keralam (Rural)	5167.00	2067.00	1291.75	3358.75	1566.14	9.82	1766.61	30.31	0.19
2	Suchitwa Keralam (Urban)	1909.00	1627.00	477.00	2104.00	933.02	0.00	1170.98	48.87	0
	<b>Total (A)</b>	<b>7076.00</b>	<b>3694.00</b>	<b>1768.75</b>	<b>5462.75</b>	<b>2499.16</b>	<b>9.82</b>	<b>2937.59</b>	<b>35.32</b>	<b>0.14</b>

**Suchitwa Mission**  
**Weekly Plan Progress Report**  
**Centrally sponsored schemes (B)**

Rs in Lakhs

Sl No	Name of the Scheme	Budget Allocation 2017-18	Opening Balance as on 1.4.2017	Receipts	Total	Cumulative Expenditure (1.04.2017 to 05.01.2018)	Weekly Expenditure (30.12.2017 to 05.01.2018)	Balance	% of Cumulative Expenditure to Budget allocation	% of Weekly Expenditure to Budget allocation
1	Swachh Bharat Mission (Gramin)	10250.00	43.45	16337.00	16380.45	16257.25	8.17	123.20	158.61	0.08
2	Swachh Bharat Mission (Urban)	13750.00	3414.00	0.00	3414.00	205.95	2.22	3208.05	1.50	0.02
	Total (B)	24000.00	3457.45	16337.00	19794.45	16463.20	10.39	3331.25	68.60	0.04
	Grand Total (A)+(B)	31076.00	7125.45	18105.75	25231.20	18962.36	20.21	6268.84	61.02	0.07