

**Suchitwa Mission**  
**Weekly Plan Progress Report**  
**State Plan Schemes (Rural & Urban)**

Rs in Lakhs

Sl No	Name of the Scheme	Budget Allocation 2017-18	Opening Balance as on 1.4.2017	Receipts	Total	Cumulative Expenditure (1.04.2017 to 01.12.2017)	Weekly Expenditure (24.11.2017 to 01.12.2017)	Balance	% of Cumulative Expenditure to Budget allocation	% of Weekly Expenditure to Budget allocation
1	Suchitwa keralam (Rural)	5167.00	2041.00	1291.75	3332.75	1459.61	23.84	1873.14	28.25	0.46
2	Suchitwa Keralam (Urban)	1909.00	1627.00	477.00	2104.00	922.92	0.16	1181.08	48.35	0.01
	<b>Total (A)</b>	<b>7076.00</b>	<b>3668.00</b>	<b>1768.75</b>	<b>5436.75</b>	<b>2382.53</b>	<b>24.00</b>	<b>3054.22</b>	<b>33.67</b>	<b>0.34</b>

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**Suchitwa Mission**  
**Weekly Plan Progress Report**  
**Centrally sponsored schemes (B)**

Rs in Lakhs

Sl No	Name of the Scheme	Budget Allocation 2017-18	Opening Balance as on 1.4.2017	Receipts	Total	Cumulative Expenditure (1.04.2017 to 01.12.2017)	Weekly Expenditure (24.11.2017 to 01.12.2017)	Balance	% of Cumulative Expenditure to Budget allocation	% of Weekly Expenditure to Budget allocation
1	Swachh Bharat Mission (Gramin)	10250.00	43.45	16337.00	16380.45	16230.72	8.09	149.73	158.35	0.08
2	Swachh Bharat Mission (Urban)	13750.00	3414.00	0.00	3414.00	203.48	2.07	3210.52	1.48	0.02
	<b>Total (B)</b>	<b>24000.00</b>	<b>3457.45</b>	<b>16337.00</b>	<b>19794.45</b>	<b>16434.20</b>	<b>10.16</b>	<b>3360.25</b>	<b>68.48</b>	<b>0.04</b>
	<b>Grand Total (A)+(B)</b>	<b>31076.00</b>	<b>7125.45</b>	<b>18105.75</b>	<b>25231.20</b>	<b>18782.57</b>	<b>2.57</b>	<b>6448.63</b>	<b>60.44</b>	<b>0.01</b>

  
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