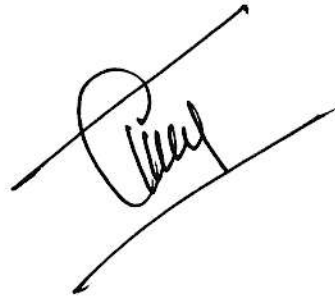


**Suchitwa Mission**  
**Weekly Plan Progress Report**  
**State Plan Schemes (Rural & Urban)**

Rs in Lakhs

Sl No	Name of the Scheme	Budget Allocation 2017-18	Opening Balance as on 1.4.2017	Receipts	Total	Cumulative Expenditure (1.04.2017 to 22.12.2017)	Weekly Expenditure (15.12.2017 to 22.12.2017)	Balance	% of Cumulative Expenditure to Budget allocation	% of Weekly Expenditure to Budget allocation
1	Suchitwa keralam (Rural)	5167.00	2041.00	1291.75	3332.75	1556.32	46.64	1776.43	30.12	0.90
2	Suchitwa Keralam (Urban)	1909.00	1627.00	477.00	2104.00	933.02	0.07	1170.98	48.87	0
	<b>Total (A)</b>	<b>7076.00</b>	<b>3668.00</b>	<b>1768.75</b>	<b>5436.75</b>	<b>2489.34</b>	<b>46.71</b>	<b>2947.41</b>	<b>35.18</b>	<b>0.66</b>



**Suchitwa Mission**  
**Weekly Plan Progress Report**  
**Centrally sponsored schemes (B)**

Rs in Lakhs

Sl No	Name of the Scheme	Budget Allocation 2017-18	Opening Balance as on 1.4.2017	Receipts	Total	Cumulative Expenditure (1.04.2017 to 22.12.2017)	Weekly Expenditure (15.12.2017 to 22.12.2017)	Balance	% of Cumulative Expenditure to Budget allocation	% of Weekly Expenditure to Budget allocation
1	Swachh Bharat Mission (Gramin)	10250.00	43.45	16337.00	16380.45	16249.08	16.26	131.37	158.53	0.16
2	Swachh Bharat Mission (Urban)	13750.00	3414.00	0.00	3414.00	203.73	0.25	3210.27	1.48	0.00
	Total (B)	24000.00	3457.45	16337.00	19794.45	16452.81	16.51	3341.64	68.55	0.07
	Grand Total (A)+(B)	31076.00	7125.45	18105.75	25231.20	18942.15	63.22	6289.05	60.95	0.20

