

**Suchitwa Mission**  
**Weekly Plan Progress Report**  
**Centrally sponsored schemes (B)**

Rs in Lakhs

SI No	Name of the Scheme	Budget Allocation 2017-18	Opening Balance as on 1.4.2017	Receipts	Total	Cumulative Expenditure (1.04.2017 to 24.11.2017)	Weekly Expenditure (18.11.2017 to 24.11.2017)	Balance	% of Cumulative Expenditure to Budget allocation	% of Weekly Expenditure to Budget allocation
1	Swachh Bharat Mission (Gramin)	10250.00	43.45	16337.00	16380.45	16222.63	2.22	157.82	158.27	0.02
2	Swachh Bharat Mission (Urban)	13750.00	3414.00	0.00	3414.00	201.41	0.01	3212.59	1.46	0.00
	<b>Total (B)</b>	<b>24000.00</b>	<b>3457.45</b>	<b>16337.00</b>	<b>19794.45</b>	<b>16424.04</b>	<b>2.23</b>	<b>3370.41</b>	<b>68.43</b>	<b>0.01</b>
	<b>Grand Total (A)+(B)</b>	<b>31076.00</b>	<b>7125.45</b>	<b>18105.75</b>	<b>25231.20</b>	<b>18782.57</b>	<b>2.57</b>	<b>6448.63</b>	<b>60.44</b>	<b>0.01</b>

**Suchitwa Mission**  
**Weekly Plan Progress Report**  
**State Plan Schemes (Rural & Urban)**

Rs in Lakhs

Sl No	Name of the Scheme	Budget Allocation 2017-18	Opening Balance as on 1.4.2017	Receipts	Total	Cumulative Expenditure (1.04.2017 to 24.11.2017)	Weekly Expenditure (18.11.2017 to 24.11.2017)	Balance	% of Cumulative Expenditure to Budget allocation	% of Weekly Expenditure to Budget allocation
1	Suchitwa keralam (Rural)	5167.00	2041.00	1291.75	3332.75	1435.77	0.34	1896.98	27.79	0.01
2	Suchitwa Keralam (Urban)	1909.00	1627.00	477.00	2104.00	922.76	0.00	1181.24	48.34	0
	<b>Total (A)</b>	<b>7076.00</b>	<b>3668.00</b>	<b>1768.75</b>	<b>5436.75</b>	<b>2358.53</b>	<b>0.34</b>	<b>3078.22</b>	<b>33.33</b>	<b>0.00</b>