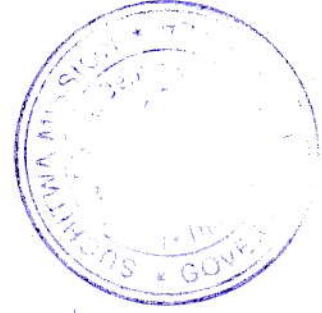


**Suchitwa Mission**  
**Weekly Plan Progress Report**  
**State Plan Schemes (Rural & Urban)**

Rs in Lakhs

Sl No	Name of the Scheme	Budget Allocation 2017-18	Opening Balance as on 1.4.2017	Receipts	Total	Cumulative Expenditure (1.04.2017 to 13.10.2017)	Weekly Expenditure (07.10.2017 to 13.10.2017)	Balance	% of Cumulative Expenditure to Budget allocation	% of Weekly Expenditure to Budget allocation
1	Suchitwa keralam (Rural)	5167.00	2041.00	1291.75	3332.75	1414.61	0.08	1918.14	27.38	0.00
2	Suchitwa Keralam (Urban)	1909.00	1627.00	477.00	2104.00	921.29	14.13	1182.71	48.26	0.74
	<b>Total (A)</b>	<b>7076.00</b>	<b>3668.00</b>	<b>1768.75</b>	<b>5436.75</b>	<b>2335.90</b>	<b>14.21</b>	<b>3100.85</b>	<b>33.01</b>	<b>0.20</b>



**Suchitwa Mission**  
**Weekly Plan Progress Report**  
**Centrally sponsored schemes (B)**

Sl No	Name of the Scheme	Budget Allocation 2017-18	Opening Balance as on 1.4.2017	Receipts	Total	Cumulative Expenditure (1.04.2017 to 13.10.2017)	Weekly Expenditure (07.10.2017 to 13.10.2017)	Balance	% of Cumulative Expenditure to Budget allocation	% of Weekly Expenditure to Budget allocation
1	Swachh Bharat Mission (Gramin)	10250.00	43.45	16337.00	16380.45	16212.28	0.00	168.17	158.17	0.00
2	Swachh Bharat Mission (Urban)	13750.00	3414.00	0.00	3414.00	196.96	0.22	3217.04	1.43	0.00
	<b>Total (B)</b>	<b>24000.00</b>	<b>3457.45</b>	<b>16337.00</b>	<b>19794.45</b>	<b>16409.24</b>	<b>0.22</b>	<b>3385.21</b>	<b>68.37</b>	<b>0.00</b>

*[Handwritten Signature]*

