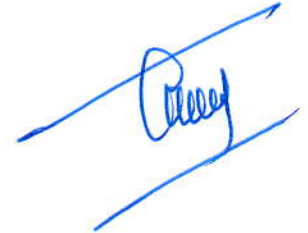


Suchitwa Mission
Weekly Plan Progress Report
Centrally sponsored schemes (B)

Rs in Lakhs

Sl No	Name of the Scheme	Budget Allocation 2017-18	Opening Balance as on 1.4.2017	Receipts	Total	Cumulative Expenditure (1.04.2017 to 20.10.2017)	Weekly Expenditure (13.10.2017 to 20.10.2017)	Balance	% of Cumulative Expenditure to Budget allocation	% of Weekly Expenditure to Budget allocation
1	Swachh Bharat Mission (Gramin)	10250.00	43.45	16337.00	16380.45	16212.28	0.00	168.17	158.17	0.00
2	Swachh Bharat Mission (Urban)	13750.00	3414.00	0.00	3414.00	196.96	0.00	3217.04	1.43	0.00
	Total (B)	24000.00	3457.45	16337.00	19794.45	16409.24	0.00	3385.21	68.37	0.00
	Grand Total (A)+(B)	31076.00	7125.45	18105.75	25231.20	18745.14	0.00	6486.06	60.32	0.00



Suchitwa Mission
Weekly Plan Progress Report
State Plan Schemes (Rural & Urban)

Rs in Lakhs

Sl No	Name of the Scheme	Budget Allocation 2017-18	Opening Balance as on 1.4.2017	Receipts	Total	Cumulative Expenditure (1.04.2017 to 20.10.2017)	Weekly Expenditure (13.10.2017 to 20.10.2017)	Balance	% of Cumulative Expenditure to Budget allocation	% of Weekly Expenditure to Budget allocation
1	Suchitwa Keralam (Rural)	5167.00	2041.00	1291.75	3332.75	1414.61	0.00	1918.14	27.38	0.00
2	Suchitwa Keralam (Urban)	1909.00	1627.00	477.00	2104.00	921.29	0.00	1182.71	48.26	0
	Total (A)	7076.00	3668.00	1768.75	5436.75	2335.90	0.00	3100.85	33.01	0.00

