

Suchitwa Mission
Weekly Plan Progress Report
Centrally sponsored schemes (B)

Rs in Lakhs

Sl No	Name of the Scheme	Budget Allocation 2017-18	Opening Balance as on 1.4.2017	Receipts	Total	Cumulative Expenditure (1.04.2017 to 15.09.2017)	Weekly Expenditure (08.09.2017 to 15.09.2017)	Balance	% of Cumulative Expenditure to Budget allocation	% of Weekly Expenditure to Budget allocation
1	Swachh Bharat Mission (Gramin)	10250.00	43.45	16337.00	16380.45	16211.04	0.00	169.41	158.16	0.00
2	Swachh Bharat Mission (Urban)	13750.00	3414.00	0.00	3414.00	172.37	0.00	3241.63	1.25	0.00
	Total (B)	24000.00	3457.45	16337.00	19794.45	16383.41	0.00	3411.04	68.26	0.00
	Grand Total (A)+(B)	31076.00	7125.45	18105.75	25231.20	18692.5	0.45	6538.70	60.15	0.00