

Suchitwa Mission
Weekly Plan Progress Report
Centrally sponsored schemes (B)

Sl No	Name of the Scheme	Budget Allocation 2017-18	Opening Balance as on 1.4.2017	Receipts	Total	Cumulative Expenditure (1.04.2017 to 04.08.2017)	Weekly Expenditure (27.07.2017 to 04.08.2017)	Balance	% of Cumulative Expenditure to Budget allocation	% of Weekly Expenditure to Budget allocation
1	Swachh Bharat Mission (Gramin)	10250.00	43.45	16337.00	16380.45	16141.23	0.50	239.22	157.48	0.00
2	Swachh Bharat Mission (Urban)	13750.00	3414.00	0.00	3414.00	20.09	4.70	3393.91	0.15	0.03
	Total (B)	24000.00	3457.45	16337.00	19794.45	16161.32	5.20	3633.13	67.34	0.02
	Grand Total (A)+(B)	31076.00	7125.45	18105.75	25231.20	17896.77	16.08	7334.43	57.59	0.05