

**Suchitwa Mission**  
**Weekly Plan Progress Report**

**State Plan Schemes (A)**

Rs in Lakhs

SI No	Name of the Scheme	Budget Allocation 2017-18	Opening Balance as on 1.4.2017	Receipts	Total	Cumulative Expenditure (1.04.2017 to 30.06.2017)	Weekly Expenditure (23.06.2017 to 30.06.2017)	Balance	% of Cumulative Expenditure to Budget allocation	% of Weekly Expenditure to Budget
<b>A</b>	<b>State Plan fund</b>									
1	Suc hitwa keralam (Rural)	5167.00	2041.00	0.00	2041.00	1098.35	0.20	942.65	21.26	0.00
2	Suchitwa Keralam (Urban)	1909.00	1627.00	477.00	2104.00	553.89	0.10	1550.11	29.01	0.01
	<b>Total (A)</b>	<b>7076.00</b>	<b>3668.00</b>	<b>477.00</b>	<b>4145.00</b>	<b>1652.24</b>	<b>0.30</b>	<b>2492.76</b>	<b>23.35</b>	<b>0.00</b>

**Centrally sponsored schemes (B)**

SI No	Name of the Scheme	Budget Allocation 2017-18	Opening Balance as on 1.4.2017	Receipts	Total	Cumulative Expenditure (1.04.2017 to 30.06.2017)	Weekly Expenditure (23.06.2017 to 30.06.2017)	Balance	% of Cumulative Expenditure to Budget allocation	% of Weekly Expenditure to Budget allocation
<b>B</b>	<b>Centrally Sponsored Schemes</b>									
1	Swachh Bharat Mission (Gramin)	10250.00	43.45	0.00	43.45	40.97	1.50	2.48	0.40	0.01
2	Swachh Bharat Mission (Urban)	13750.00	3414.00	0.00	3414.00	12.23	0.21	3401.77	0.09	0.00
	<b>Total (B)</b>	<b>24000.00</b>	<b>3457.45</b>	<b>0.00</b>	<b>3457.45</b>	<b>53.2</b>	<b>1.71</b>	<b>3404.25</b>	<b>0.22</b>	<b>0.01</b>
	<b>Grand Total (A)+(B)</b>	<b>31076.00</b>	<b>7125.45</b>	<b>477.00</b>	<b>7602.45</b>	<b>1705.44</b>	<b>2.01</b>	<b>5897.01</b>	<b>5.49</b>	<b>0.01</b>